

ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF MERCEDES, TEXAS (CITY) AMENDING ORDINANCE NO. 2022-08; ADOPTING NEW UTILITY RATES FOR WATER AND SEWER; IMPLEMENTING A 1" METER-SIZE BASED MINIMUM CHARGE STRUCTURE FOR WATER SERVICE FOR SENIOR CITIZENS; INCREASING MINIMUM CHARGES AND VOLUMETRIC RATES EACH YEAR FROM EFFECTIVE DATE THROUGH OCTOBER 2026 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2026 UNLESS THE CITY TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN THE CITY'S SERVICE AREA; DECLARING A PUBLIC PURPOSE; PROVIDING A REPEALER; PROVIDING FOR SEVERABILITY; AND SETTING AN EFFECTIVE DATE

* * * * *

WHEREAS, the City of Mercedes wishes to amend its utility rate schedule as approved and implemented by Ordinance No. 2022-08; and

WHEREAS, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City's continued financial ability to provide these services; and

WHEREAS, the water and wastewater systems continue to grow at increased levels each year and the expansion, rehabilitation and improvement needs of existing infrastructure is critical; and;

WHEREAS, funding the water and wastewater system's capital expansion and improvement plans will require the issuance of revenue and other bonds, the repayment of which will come primarily from the revenues generated by the respective system's user fees and charges; now

BE IT ORDAINED BY THE CITY COMMISSION OF MERCEDES, TEXAS THAT:

SECTION 1. AMENDING the utility rate schedule attached as Exhibit "A" (Exhibit) in regards to the proposed utility rates for Senior Citizens ICL and Senior Citizens OCL and to implement the 1" meter-size base rate and increase the minimum charges and volumetric rates each year from effective date through October 2026.

SECTION 2. AUTHORIZATION The updated utility rate schedule attached as Exhibit "A" (Exhibit) hereto is adopted and approved by the City Commission. The Mayor is authorized to order the implementation of the amended rate schedule within the City of Mercedes service area as set forth in the Exhibit. Said Exhibit is approved and incorporated herein for all purposes as if fully copied and set forth at length.

SECTION 3. INCORPORATION OF RECITALS The City Commission finds the recitals contained in the preamble to this ordinance are true and correct and incorporates them as findings of fact.

SECTION 4. REPEALER. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Commission hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

SECTION 6. EFFECTIVE DATE. The Ordinance shall be effective immediately upon the approval of the City Commission.

READ, DISCUSSED, AND APPROVED ON THIS 7TH DAY OF MARCH, IN THE YEAR OF OUR LORD, 2023

1st Reading: March 7, 2023

2nd Reading: March 21, 2023

Approved as to Form:




Martie Garcia-Vela, City Attorney



Oscar D. Montoya, Sr. Mayor

Attest:



Joselynn Castillo, City Secretary

Exhibit "A"

WATER

(a) *Premises connected with water system.* Charges shall be paid by all persons owning or occupying premises which are connected with the water system in accordance with the following schedule of rates; and such charges as are hereinafter described are hereby levied and assessed, as hereinafter provided:

(1) For each defined Customer Class, monthly water rates and charges shall be based on metered water consumption as described on the following tables scheduled for annual adjustments beginning on July 1, 2022 and every year thereafter through October 2026.

Meter Sized Based Minimum Monthly Water Charges and Volumetric Rates for Monthly Metered Consumption Greater:

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Residential ICL								
<u>Min. Charge - 0 Gallons</u>								
5/8" & 3/4" Meter Sched 1			\$23.48	\$24.35	\$25.22	\$26.08	\$26.95	\$27.82
1" Meter			\$23.48	\$26.20	\$28.91	\$31.63	\$34.34	\$37.06
1 1/2" Meter			\$23.48	\$29.31	\$35.14	\$40.96	\$46.79	\$52.62
2" Meter			\$23.48	\$34.80	\$46.12	\$57.45	\$68.77	\$80.09
<u>Consumption Charge - K Gal</u>								
Consumption Charge - K Gal	1	1,000	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Consumption Charge - K Gal	1,001	3,000	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Consumption Charge - K Gal	3,001	4,999	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Additional Minimum Charge	5,000	5,001	\$5.41	\$4.33	\$3.25	\$2.16	\$1.08	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.20	\$2.29	\$2.33	\$2.38	\$2.43	\$2.48
Additional Minimum Charge	10,000	10,001	\$2.50	\$2.00	\$1.50	\$1.00	\$0.50	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.34	\$2.43	\$2.48	\$2.53	\$2.58	\$2.63
Additional Minimum Charge	15,000	15,001	\$3.26	\$2.61	\$1.96	\$1.30	\$0.65	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.45	\$2.55	\$2.60	\$2.65	\$2.70	\$2.76
Additional Minimum Charge	20,000	20,001	\$3.90	\$3.12	\$2.34	\$1.56	\$0.78	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.53	\$2.63	\$2.68	\$2.74	\$2.79	\$2.85
Consumption Charge - K Gal	25,000	25,001	\$2.64	\$2.75	\$2.80	\$2.86	\$2.91	\$2.97
Consumption Charge - K Gal	25,002	29,999	\$2.64	\$2.75	\$2.80	\$2.86	\$2.91	\$2.97
Consumption Charge - K Gal	30,000	30,001	\$2.78	\$2.89	\$2.95	\$3.01	\$3.07	\$3.13
Consumption Charge - K Gal	30,002	Greater	\$2.78	\$2.89	\$2.95	\$3.01	\$3.07	\$3.13

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Residential OCL								
Min. Charge - 0 Gallons								
5/8" & 3/4" Meter Sched 3			\$27.01	\$28.01	\$29.00	\$30.00	\$31.00	\$31.99
1" Meter			\$27.01	\$30.13	\$33.25	\$36.38	\$39.50	\$42.62
1 1/2" Meter			\$27.01	\$33.71	\$40.41	\$47.11	\$53.81	\$60.51
2" Meter			\$27.01	\$40.03	\$53.05	\$66.07	\$79.08	\$92.10
Consumption Charge - K Gal								
Consumption Charge - K Gal	1	1,000	\$2.38	\$2.48	\$2.52	\$2.58	\$2.63	\$2.68
Consumption Charge - K Gal	1,001	3,000	\$2.38	\$2.48	\$2.52	\$2.58	\$2.63	\$2.68
Consumption Charge - K Gal	3,001	4,999	\$2.38	\$2.48	\$2.52	\$2.58	\$2.63	\$2.68
Additional Minimum Charge	5,000	5,001	\$6.22	\$4.98	\$2.99	\$1.19	\$0.24	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.53	\$2.63	\$2.68	\$2.74	\$2.79	\$2.85
Additional Minimum Charge	10,000	10,001	\$2.87	\$2.30	\$1.38	\$0.55	\$0.11	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.69	\$2.80	\$2.85	\$2.91	\$2.97	\$3.03
Additional Minimum Charge	15,000	15,001	\$3.74	\$2.99	\$1.80	\$0.72	\$0.14	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.82	\$2.93	\$2.99	\$3.05	\$3.11	\$3.17
Additional Minimum Charge	20,000	20,001	\$4.49	\$3.59	\$2.16	\$0.86	\$0.17	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.91	\$3.03	\$3.09	\$3.15	\$3.21	\$3.28
Consumption Charge - K Gal	25,000	25,001	\$3.04	\$3.16	\$3.22	\$3.29	\$3.36	\$3.42
Consumption Charge - K Gal	25,002	29,999	\$3.20	\$3.33	\$3.39	\$3.46	\$3.53	\$3.60
Consumption Charge - K Gal	30,000	30,001	\$3.20	\$3.33	\$3.39	\$3.46	\$3.53	\$3.60
Consumption Charge - K Gal	30,002	Greater	\$3.20	\$3.33	\$3.39	\$3.46	\$3.53	\$3.60

***Meters larger than 2 inches shall be assessed Multi-Family / Small Business Rates.**

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Mult Fam / Small Bus ICL								
<u>Min. Charge - 0 Gallons</u>								
5/8" & 3/4" Meter Sched MFI + U			\$31.33	\$36.25	\$44.12	\$47.07	\$49.03	\$51.00
1" Meter			\$31.33	\$37.75	\$48.02	\$51.87	\$54.43	\$57.00
1 1/2" Meter			\$31.33	\$39.25	\$51.92	\$56.67	\$59.83	\$63.00
2" Meter			\$31.33	\$46.00	\$69.47	\$78.27	\$84.13	\$90.00
3" Meter			\$31.33	\$59.75	\$105.22	\$122.27	\$133.63	\$145.00
4" Meter			\$31.33	\$81.00	\$160.47	\$190.27	\$210.13	\$230.00
6" Meter			\$31.33	\$132.25	\$293.72	\$354.27	\$394.63	\$435.00
8" Meter			\$31.33	\$207.25	\$488.72	\$594.27	\$664.63	\$735.00
<u>Consumption Charge - K Gal</u>								
Consumption Charge - K Gal	1	1,000	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Consumption Charge - K Gal	1,001	3,000	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Consumption Charge - K Gal	3,001	4,999	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Additional Minimum Charge	5,000	5,001	\$4.82	\$3.86	\$2.31	\$0.93	\$0.19	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.20	\$2.44	\$2.69	\$2.95	\$3.22	\$3.45
Additional Minimum Charge	10,000	10,001	\$4.82	\$3.86	\$2.31	\$0.93	\$0.19	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.34	\$2.60	\$2.86	\$3.14	\$3.43	\$3.67
Additional Minimum Charge	15,000	15,001	\$4.81	\$3.85	\$2.31	\$0.92	\$0.18	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.45	\$2.72	\$2.99	\$3.29	\$3.59	\$3.84
Additional Minimum Charge	20,000	20,001	\$4.82	\$3.86	\$2.31	\$0.93	\$0.19	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.53	\$2.81	\$3.09	\$3.40	\$3.70	\$3.96
Additional Minimum Charge	25,000	25,001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consumption Charge - K Gal	25,002	29,999	\$2.64	\$2.93	\$3.22	\$3.55	\$3.86	\$4.14
Additional Minimum Charge	30,000	30,001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consumption Charge - K Gal	30,002	Greater	\$2.78	\$3.09	\$3.39	\$3.73	\$4.07	\$4.35

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Mult Fam / Small Bus OCL								
Min. Charge - 0 Gallons								
5/8" & 3/4" Meter Sched MFO + U			\$36.03	\$41.69	\$50.73	\$54.13	\$56.39	\$58.65
1" Meter			\$36.03	\$43.41	\$55.22	\$59.65	\$62.60	\$65.55
1 1/2" Meter			\$36.03	\$45.14	\$59.70	\$65.17	\$68.81	\$72.45
2" Meter			\$36.03	\$52.90	\$79.89	\$90.01	\$96.75	\$103.50
3" Meter			\$36.03	\$68.71	\$121.00	\$140.61	\$153.68	\$166.75
4" Meter			\$36.03	\$93.15	\$184.54	\$218.81	\$241.65	\$264.50
6" Meter			\$36.03	\$152.09	\$337.77	\$407.41	\$453.83	\$500.25
8" Meter			\$36.03	\$238.34	\$562.02	\$683.41	\$764.33	\$845.25
Consumption Charge - K Gal								
Consumption Charge - K Gal	1	1,000	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Consumption Charge - K Gal	1,001	3,000	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Consumption Charge - K Gal	3,001	4,999	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Additional Minimum Charge	5,000	5,001	\$5.54	\$4.43	\$2.66	\$1.06	\$0.21	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.53	\$2.81	\$3.09	\$3.40	\$3.70	\$3.96
Additional Minimum Charge	10,000	10,001	\$5.53	\$4.42	\$2.65	\$1.06	\$0.21	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.69	\$2.99	\$3.29	\$3.61	\$3.94	\$4.22
Additional Minimum Charge	15,000	15,001	\$5.54	\$4.43	\$2.66	\$1.06	\$0.21	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.82	\$3.13	\$3.44	\$3.78	\$4.12	\$4.41
Additional Minimum Charge	20,000	20,001	\$5.54	\$4.43	\$2.66	\$1.06	\$0.21	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.91	\$3.23	\$3.55	\$3.91	\$4.26	\$4.56
Additional Minimum Charge	25,000	25,001	\$3.04	\$3.37	\$3.71	\$4.08	\$4.44	\$4.76
Consumption Charge - K Gal	25,002	29,999	\$3.04	\$3.37	\$3.71	\$4.08	\$4.44	\$4.76
Additional Minimum Charge	30,000	30,001	\$3.20	\$3.55	\$3.90	\$4.29	\$4.68	\$5.01
Consumption Charge - K Gal	30,002	Greater	\$3.20	\$3.55	\$3.90	\$4.29	\$4.68	\$5.01

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Commercial ICL								
Min. Charge - 0 Gallons								
5/8" & 3/4" Meter Sched 9			\$43.36	\$45.27	\$48.33	\$49.47	\$50.24	\$51.00
3/4" Meter			\$43.36	\$45.27	\$48.33	\$49.47	\$50.24	\$51.00
1" Meter			\$43.36	\$46.77	\$52.23	\$54.27	\$55.64	\$57.00
1 1/2" Meter			\$43.36	\$48.27	\$56.13	\$59.07	\$61.04	\$63.00
2" Meter			\$43.36	\$55.02	\$73.68	\$80.67	\$85.34	\$90.00
3" Meter			\$43.36	\$68.77	\$109.43	\$124.67	\$134.84	\$145.00
4" Meter			\$43.36	\$90.02	\$164.68	\$192.67	\$211.34	\$230.00
6" Meter			\$43.36	\$141.27	\$297.93	\$356.67	\$395.84	\$435.00
8" Meter			\$43.36	\$216.27	\$492.93	\$596.67	\$665.84	\$735.00
Consumption Charge - K Gal								
Consumption Charge - K Gal	1	1,000	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Consumption Charge - K Gal	1,001	3,000	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Consumption Charge - K Gal	3,001	4,999	\$2.07	\$2.30	\$2.53	\$2.78	\$3.03	\$3.24
Additional Minimum Charge	5,000	5,001	\$12.07	\$9.66	\$5.79	\$2.32	\$0.46	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.20	\$2.44	\$2.69	\$2.95	\$3.22	\$3.45
Additional Minimum Charge	10,000	10,001	\$9.63	\$7.70	\$4.62	\$1.85	\$0.37	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.34	\$2.60	\$2.86	\$3.14	\$3.43	\$3.67
Additional Minimum Charge	15,000	15,001	\$9.63	\$7.70	\$4.62	\$1.85	\$0.37	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.45	\$2.72	\$2.99	\$3.29	\$3.59	\$3.84
Additional Minimum Charge	20,000	20,001	\$9.61	\$7.69	\$4.61	\$1.85	\$0.37	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.53	\$2.81	\$3.09	\$3.40	\$3.70	\$3.96
Additional Minimum Charge	25,000	25,001	\$9.63	\$7.70	\$4.62	\$1.85	\$0.37	\$0.00
Consumption Charge - K Gal	25,002	29,999	\$2.64	\$2.93	\$3.22	\$3.55	\$3.86	\$4.14
Additional Minimum Charge	30,000	30,001	\$9.62	\$7.70	\$4.62	\$1.85	\$0.37	\$0.00
Consumption Charge - K Gal	30,002	Greater	\$2.78	\$3.09	\$3.39	\$3.73	\$4.07	\$4.35

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Commercial OCL								
<u>Min. Charge - 0 Gallons</u>								
5/8" Meter Sched 6			\$49.87	\$52.07	\$55.58	\$56.89	\$57.77	\$58.65
1" Meter			\$49.87	\$53.79	\$60.06	\$62.41	\$63.98	\$65.55
1 1/2" Meter			\$49.87	\$55.52	\$64.55	\$67.93	\$70.19	\$72.45
2" Meter			\$49.87	\$63.28	\$84.73	\$92.77	\$98.14	\$103.50
3" Meter			\$49.87	\$79.09	\$125.84	\$143.37	\$155.06	\$166.75
4" Meter			\$49.87	\$103.53	\$189.38	\$221.57	\$243.04	\$264.50
6" Meter			\$49.87	\$162.47	\$342.62	\$410.17	\$455.21	\$500.25
8" Meter			\$49.87	\$248.72	\$566.87	\$686.17	\$765.71	\$845.25
<u>Consumption Charge - K Gal</u>								
Consumption Charge - K Gal	1	1,000	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Consumption Charge - K Gal	1,001	3,000	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Consumption Charge - K Gal	3,001	4,999	\$2.38	\$2.64	\$2.91	\$3.20	\$3.49	\$3.73
Additional Minimum Charge	5,000	5,001	\$13.87	\$11.10	\$6.66	\$2.66	\$0.53	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.53	\$2.81	\$3.09	\$3.40	\$3.70	\$3.96
Additional Minimum Charge	10,000	10,001	\$11.08	\$8.86	\$5.32	\$2.13	\$0.43	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.69	\$2.99	\$3.29	\$3.61	\$3.94	\$4.22
Additional Minimum Charge	15,000	15,001	\$11.07	\$8.86	\$5.31	\$2.13	\$0.43	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.82	\$3.13	\$3.44	\$3.78	\$4.12	\$4.41
Additional Minimum Charge	20,000	20,001	\$11.06	\$8.85	\$5.31	\$2.12	\$0.42	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.91	\$3.23	\$3.55	\$3.91	\$4.26	\$4.56
Additional Minimum Charge	25,000	25,001	\$11.08	\$8.86	\$5.32	\$2.13	\$0.43	\$0.00
Consumption Charge - K Gal	25,002	29,999	\$3.04	\$3.37	\$3.71	\$4.08	\$4.44	\$4.76
Additional Minimum Charge	30,000	30,001	\$11.06	\$8.85	\$5.31	\$2.12	\$0.42	\$0.00
Consumption Charge - K Gal	30,002	Greater	\$3.20	\$3.55	\$3.90	\$4.29	\$4.68	\$5.01

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Senior ICL								
Min. Charge - 0 Gallons								
5/8" & 3/4" Meter Sched 15			\$15.95	\$16.54	\$17.13	\$17.72	\$18.31	\$18.90
1" Meter			\$15.95	\$17.79	\$19.64	\$21.48	\$23.33	\$25.17
Consumption Charge - K Gal								
Consumption Charge - K Gal	1	1,000	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Consumption Charge - K Gal	1,001	3,000	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Consumption Charge - K Gal	3,001	4,999	\$2.07	\$2.15	\$2.20	\$2.24	\$2.28	\$2.33
Additional Minimum Charge	5,000	5,001	\$5.41	\$4.33	\$2.60	\$1.04	\$0.21	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.20	\$2.29	\$2.33	\$2.38	\$2.43	\$2.48
Additional Minimum Charge	10,000	10,001	\$2.50	\$2.00	\$1.20	\$0.48	\$0.10	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.34	\$2.43	\$2.48	\$2.53	\$2.58	\$2.63
Additional Minimum Charge	15,000	15,001	\$3.26	\$2.61	\$1.56	\$0.63	\$0.13	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.45	\$2.55	\$2.60	\$2.65	\$2.70	\$2.76
Additional Minimum Charge	20,000	20,001	\$3.90	\$3.12	\$1.87	\$0.75	\$0.15	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.53	\$2.63	\$2.68	\$2.74	\$2.79	\$2.85
Additional Minimum Charge	25,000	25,001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consumption Charge - K Gal	25,002	29,999	\$2.64	\$2.75	\$2.80	\$2.86	\$2.91	\$2.97
Additional Minimum Charge	30,000	30,001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consumption Charge - K Gal	30,002	Greater	\$2.78	\$2.89	\$2.95	\$3.01	\$3.07	\$3.13

CITY OF MERCEDES, TEXAS

PROPOSED WATER RATES:

			Effective:					
			Current	7/1/22	10/1/23	10/1/24	10/1/25	10/1/26
Senior OCL								
<u>Min. Charge - 0 Gallons</u>								
5/8" & 3/4" Meter Sched OCS			\$19.48	\$19.93	\$20.38	\$20.83	\$21.28	\$21.73
1" Meter			\$19.48	\$21.37	\$23.27	\$25.16	\$27.06	\$28.95
<u>Consumption Charge - K Gal</u>								
Consumption Charge - K Gal	1	1,000	\$2.38	\$2.48	\$2.53	\$2.58	\$2.63	\$2.68
Consumption Charge - K Gal	1,001	3,000	\$2.38	\$2.48	\$2.53	\$2.58	\$2.63	\$2.68
Consumption Charge - K Gal	3,001	4,999	\$2.38	\$2.48	\$2.53	\$2.58	\$2.63	\$2.68
Additional Minimum Charge	5,000	5,001	\$6.22	\$4.98	\$2.99	\$1.19	\$0.24	\$0.00
Consumption Charge - K Gal	5,002	9,999	\$2.53	\$2.63	\$2.68	\$2.74	\$2.79	\$2.85
Additional Minimum Charge	10,000	10,001	\$2.87	\$2.30	\$1.38	\$0.55	\$0.11	\$0.00
Consumption Charge - K Gal	10,002	14,999	\$2.69	\$2.80	\$2.85	\$2.91	\$2.97	\$3.03
Additional Minimum Charge	15,000	15,001	\$3.72	\$2.98	\$1.79	\$0.71	\$0.14	\$0.00
Consumption Charge - K Gal	15,002	19,999	\$2.82	\$2.93	\$2.99	\$3.05	\$3.11	\$3.17
Additional Minimum Charge	20,000	20,001	\$4.51	\$3.61	\$2.16	\$0.87	\$0.17	\$0.00
Consumption Charge - K Gal	20,002	24,999	\$2.91	\$3.03	\$3.09	\$3.15	\$3.21	\$3.28
Consumption Charge - K Gal	25,002	29,999	\$3.04	\$3.16	\$3.22	\$3.29	\$3.35	\$3.42
Consumption Charge - K Gal	30,002	Greater	\$3.20	\$3.32	\$3.39	\$3.46	\$3.53	\$3.60

***Meters larger than 1 inch shall be assessed the corresponding regular non-senior rate.**

WASTEWATER

Minimum Monthly Wastewater Charges and Volumetric Rates based on Monthly Metered Water Consumption

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Residential ICL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$29.46	\$30.57	\$31.68	\$32.78	\$33.89	\$35.00
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.23	\$1.28	\$1.30	\$1.33	\$1.36	\$1.38

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Residential OCL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$33.88	\$35.15	\$36.43	\$37.70	\$38.98	\$40.25
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.41	\$1.47	\$1.50	\$1.53	\$1.56	\$1.59

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Mult Fam / Small Bus ICL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$45.31	\$50.25	\$55.19	\$60.12	\$65.06	\$70.00
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.23	\$1.37	\$1.50	\$1.65	\$1.80	\$1.93

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Mult Fam / Small Bus OCL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$52.12	\$57.80	\$63.47	\$69.15	\$74.82	\$80.50
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.41	\$1.57	\$1.73	\$1.90	\$2.07	\$2.22

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Commercial ICL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$67.99	\$68.39	\$68.79	\$69.20	\$69.60	\$70.00
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.56	\$1.63	\$1.70	\$1.78	\$1.85	\$1.93

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Commercial OCL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$78.19	\$78.65	\$79.11	\$79.58	\$80.04	\$80.50
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.79	\$1.87	\$1.95	\$2.04	\$2.13	\$2.22

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Senior ICL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$22.38	\$23.22	\$24.06	\$24.91	\$25.75	\$26.59
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.23	\$1.28	\$1.30	\$1.33	\$1.36	\$1.38

CITY OF MERCEDES, TEXAS						
PROPOSED WASTEWATER RATE STRUCTURE						
	Current	Effective: 7/1/22	Effective: 10/1/23	10/1/24	10/1/25	10/1/26
Senior OCL						
<u>Min. Charge - 0 Gallons</u>						
All Meter Sizes	\$26.79	\$27.55	\$28.30	\$29.06	\$29.82	\$30.58
<u>Consumption Charge - K Gal</u>						
1 Greater	\$1.41	\$1.47	\$1.50	\$1.53	\$1.56	\$1.59