

ADDENDUM NO. 2
REQUEST FOR PROPOSALS (RFP #2026-002)
MUNICIPAL SOLID WASTE SERVICES
CITY OF MERCEDES, TEXAS

TO ALL POTENTIAL BIDDERS:

This Addendum forms a part of the Contract Documents and modifies the original Bidding Documents as noted below. Acknowledge receipt of this Addendum in your proposal submission. Failure to do so may subject the bidder to disqualification.

SECTION 1: RESPONSES TO VENDOR QUESTIONS

QUESTION 1: Total number of active homes in Section 3, is this accurate on the number of homes with one 95-gallon cart?

- 1 cart: 1,428 (derived – 3,233 minus all multi-cart accounts)
- 2 carts: 1,704 (largest segment by far)
- 3 carts: 81
- 4 carts: 17
- 5 carts: 3
- Total: 3,233

ANSWER: The figure 3,233 refers specifically to the total number of accounts that have **only one** 96-gallon cart. In total, there were **5,038 accounts** with active garbage collection service in June 2026.

QUESTION 2: It is uncommon for a provider to collect bulk and/or brush curbside for businesses. Usually, this is provided for residential only as part of the bundle rate. It does say “per household” in your language on 4 cu yards. Is this the intention for commercial as well?

ANSWER: All commercial accounts are charged for brush collection, although usage by commercial accounts is rare.

Clarification: The RFP stated 8,979 active residential brush accounts. The correct number of active residential brush accounts is **6,879**.

QUESTION 3: If the city decides to award a new provider, it is unrealistic to completely change out the carts, dumpsters, and complete a turnover of service by October 1 of this year (one month after award). Would the city consider asking for a 3–6 month transition period with the current provider?

ANSWER: Yes. The City will work with the current provider to extend services for a **90-day transition period** beginning October 1.

QUESTION 4: Is the city willing to negotiate the start-of-service date if a contract is awarded, or does the city own the equipment now?

ANSWER: The City does **not** own the equipment. Service start date negotiations are open, and the City recognizes that a transition may require additional time. The October 1 date was initially selected to align with the fiscal year budget cycle.

QUESTION 5: Are the homes requiring curbside brush/bulk higher than garbage due to some accounts not having regular garbage service with the city?

ANSWER: The total brush account count is higher because it includes commercial brush accounts for apartments and mobile home parks. The breakdown is as follows:

- **Residential Garbage Accounts:** 5,083
- **Residential Brush Accounts:** 4,384
- **Mobile Home Parks & Apartment Brush Accounts:** 2,495

QUESTION 6: You noted that 3,233 refers to accounts with only one 96-gallon cart, and that there are 5,038 total accounts receiving garbage collection as of June 2026. Does the 5,038 figure include the 442 out-of-city (ETJ) accounts, or are ETJ accounts separate? Could you provide a breakdown of cart counts for the full 5,038 accounts?

ANSWER: The 5,038 total figure **already includes** accounts outside the city limits (ETJ). A full breakdown showing account counts, locations, and cart counts totaling the 5,038 accounts is provided in **Attachment A**.

QUESTION 7: What is the total monthly revenue currently billed by the City for active residential solid waste service?

ANSWER: Monthly solid waste and brush revenues for the current fiscal year are provided in **Attachment B**.

QUESTION 8: Could you provide a current breakdown of active commercial accounts by dumpster/container size, collection frequency, and monthly rate charged?

ANSWER: A report detailing active commercial accounts (including container sizes and collection frequencies) is provided in **Attachment C**. Current commercial rates per Ordinance 2025 are provided in **Attachment D**.

QUESTION 9: Could you provide year-to-date tonnage figures from the current provider, broken out by: (a) residential refuse, (b) residential brush/bulk, and (c) commercial waste?

ANSWER: Pending receipt of the official report from the current service provider. This information will be released in a subsequent update once received.

SECTION 2: LIST OF ATTACHMENTS INCLUDED WITH THIS ADDENDUM

- **Attachment A:** Detailed Residential Account Cart Breakdown (Including ETJ Accounts)
- **Attachment B:** FY Monthly Revenue Summary – Solid Waste & Brush
- **Attachment C:** Active Commercial Accounts Report (Container Size & Collection Frequency)
- **Attachment D:** Current Commercial Rate Schedule

END OF ADDENDUM NO. 2

City of Mercedes

Waste Connections

Monthly Garbage/Residential

JUNE 2020

Month of Service

3233

Residential single cans 96 gal

2,444

single-cans

61

Capisallo Terrace (Ash, Beech)

5

Other (NAWS)

277

Indian Hills

11

Anastacio St. / Fresno St.

134

✓ Mercedes Housing Authority

67

Multi-Family +2 RIO RICO

150

Llano Grande MHP (master meter)

84

GEI MHP (master meter)

1704

Residential 2-cans 96 gal

1518

2-cans

39

Capisallo Terrace (Ash, Beech)

5

Other (NAWS)

133

Indian Hills

9

Anastacio St/ Fresno St

81

Residential 3-cans 96 gal

77

3-cans

1

Indian Hills

3

Other (NAWS)

17

Residential 4-cans 96 gal

16

4-cans

0

Indian Hills

11

Anastacio/Fresno

3

Residential 5-cans 96 gal

3

5 cans

0

Indian Hills

**City of Mercedes
Waste Connections
Monthly Brush/Residential**

2711

Residential Brush

2444 single-cans

61 Capisallo Terrace (Ash, Beech)

5 Other (NAWS)

134 Mercedes Housing Authority

67 Multi-Family

1562

Residential 2-cans

1516 2-cans

39 Capisallo Terrace (Ash, Beech)

5 Other (NAWS)

80

Residential 3-cans

77 3-cans

3 Other (NAWS)

17

Residential 4-cans

17 4-cans

3

Residential 5-cans

3 5-cans

11

OCL Residential (included)

11 residential brush

1546

Mobile Home Park

493 Encore/Paradise South

900 Llano Grande

58 La Casa Gardens

140 GEI LLC

960
- 45

905

949

Apartments

10 Southern Comfort

198 Casa Saldana

66 Mercedes Portfolio

14 Mercedes Metro

4 Screen Print

10 Southern Point Investments

9 Rio Rico Condominiums

23 TGM 2 Investments

20 Mason & Company

16 Series 9 Tropelli

12 Mercedes Oak

8 Vivi Properties

40 Amigo's Del Valle

160 La Herencia

16 Affordable Homes

37

Landa Property

68

Anacuitas Manor

110

Mercedes Apartments

128

Mercedes 6 Acre Apartments

6,879.

Brush Total

City of Mercedes

Waste Connections Monthly Garbage/Brush Totals

JUNE 2020
Month of Service

109 Commercial Toters

93 single cans

57 2-cans

13 3-cans

6 4-cans

0 5-cans

308 Commercial Brush

166 commercial toter

222 commercial dumpsters

“Attachment B”

Solid Waste Revenues

Prior Year	
October	149,747.13CR
November	151,234.34CR
December	152,665.11CR
January	153,210.27CR
February	153,837.27CR
March	154,328.83CR
April	155,168.97CR
May	154,358.55CR
June	152,053.04CR
July	152,218.46CR
August	25.99
September	0.00
Adjusting	0.00
Over 1 Oct	0.00
Over 2 Nov	0.00
Over 3 Dec	0.00
Projected	

Brush Revenue

Period	Activity
Prior Year	
October	27,597.37CR
November	27,647.96CR
December	27,845.84CR
January	28,082.88CR
February	28,208.83CR
March	28,280.03CR
April	28,258.77CR
May	28,021.58CR
June	28,013.30CR
July	28,021.09CR
August	0.00
September	0.00
Adjusting	0.00
Over 1 Oct	0.00
Over 2 Nov	0.00
Over 3 Dec	0.00
Projected	

"Attachment C"

COMMERCIAL ACCOUNTS

ACCOUNT NAME	SERVICE ADDRESS	SRVC YARDS	SRVC DAY/WEEK	UNITS
S & K SECURITY GROUP	217 DACOTA AVE	8	1	1
S & K SECURITY GROUP	213 DACOTA AVE	8	1	1
SOUTHERN POINT INVESTMEN	613 S MILE 2 1/2 EAS	4	2	1
CRUSH TX LLC (SONIC)	620 E 2ND ST	8	4	1
TAQUERIAEL PORTAL	544 N TEXAS AVE	4	1	4
MERCEDES APTS., LLC	701 E 5TH ST 9	4	2	1
MERCEDES APTS., LLC	702 E 5TH ST 10	8	2	1
MERCEDES APTS., LLC	709 E 5TH ST 7	4	2	1
MERCEDES APTS., LLC	713 E 5TH ST 6	4	2	1
MERCEDES APTS., LLC	718 E 5TH ST 13	8	2	1
MERCEDES APTS., LLC	721 E 5TH ST 4	4	2	
MERCEDES APTS., LLC	725 E 5TH ST 3	4	2	1
MERCEDES APTS., LLC	729 E 5TH ST 2	4	2	1
CINTAS CORPORATION	700 DAWSON ROAD	8	2	1
JIM WILKINSON IRON AND M	900 E 2ND ST	3	1	
SOUTH TEXAS AUTOMART, LL	1649 E EXPRESSWAY 83	3	1	1
ANDERSON BEAN BOOT CO	1750 E EXPRESSWAY 83	6	3	2
NEW DAIRY TEXAS, LLC	303 INDUSTRIAL PARK	4	3	
MENDIZABAL GROUP, LLC	308 INDUSTRIAL DR	3	1	1
ROMCO EQUIPMENT CO.	312 INDUSTRIAL PARK	6	1	1
LILY OF THE DESERT CORP,	324 INDUSTRIAL PARK	8	5	2
CAMARGO MOTORS	1747 E EXPRESSWAY 83	3	1	
BERT OGDEN MOTORS	MILE 1 E EXPRESSWAY	8	1	1
MID-CITIES HOME MEDICAL	2900 MILE 1 EAST B	4	1	
AMIGO'S MEATS	MILE 1 & EXP 83	8	2	1
KARIOS MACHINE SHOP	805 DAWSON RD	3	1	1
CITY OF MERCEDES/USW	1501 E MILE 8 N	4	2	1
CITY OF MERCEDES/USW	1501 E MILE 8 N	4	3	1
TRES PINOS INVESTMENTS	1402 ANGUS ST	4	1	1
FEDEX FREIGHT	1306 ANACUITAS	6	1	1
RIO RICO RANCH, LLC	1434 E MILE 8 N	8	1	1
VALLEY OMS	5014 E EXPWY 83	3		1
DIADCORZAN, LLC	350 CHAPMAN ST.	3	1	1
MERCEDES OAKS LLC	302 S FM 491	4	1	1
TOPELL LLC	105 E 10TH ST 11	6	1	2
FASTRIP #4	405 N VERMONT	3	1	1
EPIC DEALS	1950 W EXPRESSWAY 83	2	1	1
GMES-MAYO HERMANOS	2020 E EXPRESSWAY 83	3	1	1
MERCEDES ISD	1200 S FLORIDA AVE	8	5	4
TGM2 INVESTMENTS	1025 RIO RICO	3	1	1
MERCEDES ISD	500 S RIO RICO RD BA	8	1	1
HIDALGO/CAMERON CO IRR D	2304 N FM 491	4	1	1
STARBUCKS	3839 E EXPWAY 83	8	5	1
MERCEDES ACADEMIC ACADEM	719 S MILE 1 E	8	5	1
MERCEDES ISD	717 S MILE 1 EAST	8	2	1
MERCEDES JR. HIGH	801 S MILE 1 EAST	8	5	3
RUBEN HINOJOSA ELEMENTAR	500 S RIO RICO RD	8	5	2
TGM 11 INVESTMENTS	1075 RIO RICO ROAD	8	1	1
RIO RICO CONDOMINIUM	1103 RIO RICO RD.	4	1	1
MIGUEL GONZALEZ	1501 S MILE 1 EAST	4		1

CREATIVE KIDS	1201 S FM 491	3	1	1
7-ELEVEN, INC/STRIPES	3939 E EXPRESSWAY 83	8	6	1
7-ELEVEN, INC/STRIPES	3939 E EXPRESSWAY 83	8	4	1
ALFA QUALITY INN	4701 E EXPRESSWAY 83	6	3	1
WHATABURGER	4801 E EXPRESSWAY 83	8	6	1
BRINKER INTERNATIONAL	4901 E EXPRESSWAY 83	8	3	1
LANDA PROPERTY MANAGEMEN	108 E 8TH ST	6	2	2
NINE VALLEY INVESTMENT	107 E 7TH ST	6	2	1
FOUR MORE LLC	5006 E EXPWY 83	4	1	1
O'S BURGERS & MORE	7013 E EXPWAY 83 STE. 1	3	1	1
CAFÉ NASHTA	7013 E EXPWAY 83 STE. 1	3	1	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 2	8	2	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 3	8	2	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 4	8	2	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 5	8	2	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 6	8	2	1
MERCEDES 6 ACRES APARTME	1202 N MILE 1 EAST 7	8	2	1
AMIGOS DEL VALLE	334 E 5TH ST	8	1	2
RENT NOW RGV	685 CHAPMAN ST	8	2	2
SOUTH TX ISD ADMIN	7001 E EXPRESSWAY 83	6	2	1
LA QUINTA INN & SUITES	7007 E EXPRESSWAY 83	8	2	1
ZIWA HOLDING	701 VOGEL DR D	8	1	1
ANDERSON BEAN BOOT CO.	332 INDUSTRIAL PARK	6	1	1
MERCEDES OIL (SHELL)	8001 E EXPWY 83	8	6	1
SOUTHERN TIRE MART	8009 E EXPWY 83	8	1	1
FEYTORIA-CHIC-FIL-A	8007 E EXPWY 83	8	6	1
PRO-BUILD SOUTH LLC	302 N MILE 2 1/2 EAS	8	1	1
HOUSTON AREA PLUMBING	2000 E EXPWY 83	3	1	1
MARIAM KHAN AHMAD	349 W 2ND ST	3	1	1
HOLIDAY WINE & LIQUOR	626 W 2ND ST	4	1	1
MERCEDES ROSARIO	1402 S WASHINGTON	3	1	1
W B TRAVIS ELEMENTARY	1551 S GEORGIA AVE	8	5	2
TEMPLO DEL REY UNITED FAM.	1340 S GEORGIA	3	1	1
NORTH STAR	2102 W EXPY 83	3	1	1
BARBELEON LLC	311 PROGRESS	8	1	1
RENT NOW RGV	630 S MISSOURI AVE	4	2	1
BASKETS FULL	400 6TH ST	3	1	1
MERCEDES ISD	210 E 6TH ST	4	2	1
GEI PARKSIDE ESTATES	333 E 5TH ST	6	1	1
DOLGEN CORP LLC	800 E 10TH ST	4	1	1
MERCEDES EARLY COLLEGE	837 S OHIO AVE	8	5	3
TIGRES ADULT DAY CARE CE	950 S MISSOURI AVE	4	1	1
VALLEY OAK TREE	841 S TEXAS AVE	4	1	1
TRANSFORMED LIVES CHURCH	838 S VIRGINIA AVE	8	1	1
VIVI PROPERTIES, LLC	948 S VIRGINIA AVE	6	1	1
GREGORY PARCELL	615 E 10TH ST	4	1	1
STUDENT ALTERNATIVES	103 E 2ND ST	4	1	1
MEALS & GRAINS	102 S ILLINOIS AVE	3	1	1
BORDERLAND HARDWARE	205 W 2ND ST	4	1	1
MIKE TEWANE	425 W 2ND ST D	3	1	1
LITTLE CAESARS	425 W 2ND ST D	4	2	1
TAQUERIA LA ESTACION	509 W 2ND ST B	3	1	1
AMERICA'S FAVORITE CHICK	515 WEST SECOND ST.	8	3	1

QUALITY WOODS	611 W 2ND ST	8	1	1
MAMA MARIA'S RESTAURANT	735 W 2ND ST	4	1	1
TINY TOTS LEARNING CENTER	636 W 3RD ST	3	1	1
7-ELEVEN, INC	602 W 2ND ST	8	3	1
MERCEDES KIDS MED	528 2ND STREET	3	1	1
SOUTHERN COMFORT APTS.	529 3RD. ST.	3	1	1
PREMIER EQUITY INVESTMEN	528 W 3RD ST	3	1	1
TEXAS RIO GRANDE LEGAL A	301 S TEXAS AVE	3	1	1
MERCEDES NATIONAL BANK	209 S TEXAS AVE	4	2	1
FORMACIO PIZZERIA	342 3RD STREET	6	2	1
SCREEN PRINT	313 S OHIO AVE 5	3	1	1
AMERICAN LEGION	321 S OHIO AVE	3	2	1
CARLOS LOPEZ	342 S TEXAS AVE	3	1	1
BESOS Y CARISIAS	520 W 2ND ST	3	2	1
MEHTA FAMILY INVESTMENTS	202 2ND STREET	4	2	1
SW BELL	515 S MISSOURI AVE	3	1	1
MERCEDES HOUSING AUTHORI	541 S TEXAS AVE	4	2	1
MERCEDES HOUSING AUTHORI	541 S TEXAS AVE	8	2	1
PRONTO GENERAL AGENCY #1	404 S TEXAS AVE	3	1	1
AUTO ZONE	425 S TEXAS AVE	8	2	1
FAMILY DOLLAR STORES OF	402 S TEXAS AVE REAR	8	2	1
STARS	510 S TEXAS AVE	4	3	1
HIDALGO COUNTY WIC PROGR	540 S TEXAS AVE	4	1	1
MASON AND COMPANY	555 S OHIO AVE	8	2	1
TENI-TRAK, INC	306 S ILLINOIS AVE	4	2	1
MERCEDES METRO INC.	ALLEY OHIO & TEXAS	8	2	1
ALICIA'S RESTAURANT	1402 2ND. STREET	4	1	1
BILL BUNTON AUTO SUPPLY	1201 W 2ND ST (#2)	3	1	1
EARLY CHILDHOOD CENTER	950 W 6TH ST	8	5	2
CHENTES'S TROTILLA FACTORY	1140 W 2ND ST	4	1	1
BILL BUNTON AUTO SUPPLY	1101 W 2ND ST	3	1	1
VICTORIA PENA	1001 W 2ND ST	3	1	1
OUR LADY OF MERCY	322 S VERMONT AVE	4	1	1
JOSE & VERONICA GUTIERRE	930 W 2ND ST	3	3	1
DAIRY QUEEN	920 W 2ND ST	4	3	1
AMIGO RENT TO OWN	909 W 2ND ST	3	1	1
E-Z CLEAN CAR WASH	805 W 2ND ST	4	2	1
JET WASTE SERVICES/MUYPIZZA	826 W 2ND ST	4	3	1
SAMMY NIGHT CLUB	300 N ILLINOIS AVE	3	1	1
BOBBY'S PLACE	344 R VELA/G PEREZ A	4	1	1
CZH INVESTMENTS	400 E EXPRESSWAY 83	6	1	1
MERCEDES FAMILY DENTISTR	300 N OHIO AVE	3	1	1
RGV ADULT INTERNAL MEDIC	209 STARR ST 1 & 2	8	1	1
MERCEDES MEDICAL CLINIC	330 N OHIO AVE	3	1	1
DOLLAR GENERAL	100 N OHIO AVE	4	1	1
DELCA FOODS (MCDONALDS	216 N. TEXAS	8	6	2
O'REILLY AUTO PARTS #591	25 N TEXAS AVE	4	1	1
LOS COMALES RESTAURANT	150 1/2 N. TEXAS	3	2	1
KNIGHT OF COLUMBUS	150 N OHIO AVE	3	1	1
VALLEY BAKERY	169 N TEXAS AVE A	4	2	1
PEREZ PLAZA	310 N OHIO AVE 3	3	1	1
JUANITO'S RESTAURANT	331 N. TEXAS	3	1	1
GWA LAUNDRY #3	333 N TEXAS AVE	4	1	1

DONALD MORALES	345 N TEXAS AVE	4	1	1
U.S. POST OFFICE	307 STARR	4	2	1
L & S SUBS LLC/SUBWAY	369 N TEXAS AVE B	4	1	1
XOOM #MR300	300 E EXPRESSWAY 83	8	3	1
MID VALLEY DENTAL ASSOCI	302 N TEXAS AVE A &	3	1	1
DE LA GARZA BAKERY	230 N TEXAS AVE	3	1	1
E-Z PAWN #10418	170 N TEXAS AVE	3	1	1
EL FENIX CAFE	126 N TEXAS AVE	3	1	1
MARIA A GARCIA	404 W 1ST ST	4	1	1
JAVIER MARTINEZ	101 N VIRGINIA AVE	3	1	1
MERCEDES PEDIATRICS	100 N. TEXAS B	4	2	1
QUEEN CITY FOOD PARK	350 N. VIRGINIA	4	1	1
KENNEDY SCHOOL	801 HIDALGO ST	8	5	2
UMOS, INC.	124 N VERMONT AVE	4	2	1
NUESTRA CLINICA DEL VALL	1500 1ST. ST.	6	1	1
SALINAS MEAT MARKET	1001 W 1ST ST	6	2	1
AFFORDABLE HOMES	1100 BASELINE RD	4	1	1
DONALD MORALES	1010 N WASHINGTON	4	1	1
RIO GRANDE VALLEY STOCKS	510 ARMORY DR	8	1	1
TAYLOR ELEMENTARY SCHOOL	1551 N. MISSOURI	8	5	1
MID VALLEY NURSING & REH	601 N MILE 2 WEST	8	3	2
AFFORDABLE HOMES	1110 BASELINE RD	4	1	1
AFFORDABLE HOMES	1120 BASELINE RD	4	1	1
AFFORDABLE HOMES	1130 BASELINE RD	4	1	1
R CONTRERAS AFFORDABLE H	1225 N FM 491	4	6	5
LA HERENCIA APARTMENTS	100 LA HERENCIA DR.	8	3	4
ENCORE OF MERCEDES	9099 N MILE 2 WEST 4	6	2	2
SOUTH TEXAS ISD	100 MED HIGH DR	8	5	3
PARIOM LLC	1990 WEST HWY 83	6	1	1
SOUTH TEXAS ISD	100 MED HIGH DR	3	1	1
TOP GYM	3039 W EXPRESSWAY 83	8	1	1
L & G CONCRETE	2100 W EXPRESSWAY 83	4	2	2
MERCEDES FLEA MARKET	2020 W EXPRESSWAY 83	8	1	2
MAGIC VALLEY ELECTRICAL	1990 W 2ND ST	8	5	2
J&M PAJARRES	2195 WW. BUSINESS 83	3	1	1
CAVALRY EMS LLC	201 DACOTA	4	1	1
LA CASA GARDENS	2501 CAMINO REAL VIE	6	3	2
SOUTH TEXAS CAPITAL	225 DACOTA	6	1	1
KNAPP FAMILY PRACTICE	2810 W EXPRESSWAY 83	3	1	1
LLANO GRANDE NORTH	379 GOLF COURSE RD.	4	1	1
LLANO GRANGE WEST	2215 E WEST BLVD	8	2	1
LLANO GRANDE MHRV LLC	2215 E WEST BLVD	8	2	3
I.8.& W. C.	325 GOLF COURSE RD	4	1	1
RIO THEATER GROUP	2090 W HWY 83	6	4	1
AMISTAD WESLACO	2501 CAMINO DE VERDA	4	1	1
PAPA JOE'S CAFE	103 S TEXAS AVE	6	2	1
DOLLAR TREE	105 S TEXAS AVE	6	3	1
DEJABRI INVESTMENTS	3039 W EXPRESSWAY 83	8	1	1
MERCEDES DIALYSIS CENTER	1307 CAMERON STREET	8	1	1
S & S MACHINE SHOP, LLC	702 JONES AVE	3	1	1
SACRED HEART CATHOLIC CH	920 ANACUITAS ST	8	1	1
MOVE IT STORAGE	430 N VERMONT AVE	8	2	1
SUPER GLASS	908 W EXPRESSWAY 83	3	1	1

INDIAN HILLS STORE, INC	LOT-506 INDIAN HILLS	8	1	1
MERCEDES ISD	2825 N FM 491	8	5	2
WESTGATE MEAT MARKET	1234 N FM 491	4	2	1
DOLLAR GENERAL #14351	2205 N FM 491	4	1	1

RESIDENTIAL ACCOUNTS

DESCRIPTION	QTY	CURRENT AMOUNT	BALANCE	
STANDARD CHARGE 96 GAL	3,233.00	7.96	25,734.68	
W. C. STANDARD CHARGE 96 GAL	26.00	7.96	206.96	25,941.64
RESIDENTIAL 2-CART 96	1,704.00	12.33	21,010.32	
W. C. RESIDENTIAL 2-CART 96	(32.00)	12.33	(394.56)	20,615.76
BRUSH HAULING RES.	4,384.00	2.89	12,669.76	
W.C. BRUSH HAULING RES.	(8.00)	2.89	(23.12)	12,646.64
STANDARD CHARGE ADJ.		73,308.88		
RESIDENTIAL 3-CART 96	81.00	12.33	998.73	
W. C. RESIDENTIAL 3-CART 96	11.00	12.33	135.63	1,134.36
RESIDENTIAL 4-CART 96	16.00	21.07	337.12	
W. C. RESIDENTIAL 4-CART 96		21.07		337.12
RESIDENTIAL 5-CART 96	3.00	25.42	76.26	
W.C. RESIDENTIAL 5-CART 96		25.42	0.00	76.26
BRUSH HAULING COMM.	387.00	4.32	1,671.84	
W.C. BRUSH HAULING COMM.	1.00	4.32	4.32	1,676.16
BRUSH HAULING	2,495.00	1.00	2,495.00	
COMMERCIAL 96 GAL	274.00	14.50	3,973.00	
ADJUSTMENTS			346.70	
CURRENT CHARGES AND FEES				
CHARGE BACK				
			\$ 69,242.64	

EXHIBIT A –RATES

A. Residential Automated collection & disposal with once a week pick-up:

1 container \$7.43 2nd Container \$11.51 3rd Container \$15.59
 4th container \$19.67 5th Container \$23.73

B. Commercial Automated collection & disposal 96 gallon:

\$13.54 PER CONTAINER

C. Commercial Dumpster Bins:

	Frequency					
	1	2	3	4	5	6
3 Yard	\$ 89.29	\$ 161.48	\$ 234.49	\$ 306.49	\$ 378.84	\$ 454.59
4 Yard	\$ 104.23	\$ 187.41	\$ 270.83	\$ 355.63	\$ 437.70	\$ 520.58
6 Yard	\$ 133.70	\$ 239.29	\$ 346.60	\$ 459.39	\$ 560.53	\$ 666.46
8Yard	\$ 161.83	\$ 284.32	\$ 420.98	\$ 550.37	\$ 676.53	\$ 803.60

D. Brush Collection and disposal with once a month (front of curb) pick-up:

Residential \$ 2.70

Commercial: \$4.03
